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Message Text

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PAGE 01 JAKART 07329 141228Z

47
ACTION EA-14

INFO OCT-01 ISO-00 CIAE-00 DODE-00 PM-07 H-03 INR-10 L-03

NSAE-00 NSC-07 PA-04 RSC-01 PRS-01 SP-03 SS-20

USIA-15 EB-11 COME-00 TRSE-00 FEA-02 INT-08 AID-20

DRC-01 OMB-01 /132 W
---------- 024505
R 140635Z JUN 74
FM AMEMBASSY JAKARTA
TO SECSTATE WASHDC 0000
INFO AMCONSUL MEDAN
AMCONSUL SURABAYA

UNCLAS JAKARTA 7329

E.O. 11652: N/A
TAGS: EFIN, ID
SUBJ: PARLIAMENT APPROVES 35 PER CENT SUPPLEMENT
TO 1973/74 BUDGET

REF: A) JAKARTA 0415, 1/9/73; B) JAKARTA 0344

1. ON MAY 25 PARLIAMENT APPROVED A RP. 302 BILLION ($727 MILLION) SUPPLEMENT TO INDONESIA'S 1973/74 STATE BUDGET, BOOSTING IT 35 PER CENT FROM RP. 862 BILLION ($2.07 BILLION) TO RP. 1,164 BILLION ($2.8 BILLION).

2. THE SUPPLEMENT, MADE POSSIBLE BY SHARPLY RISING REVENUES -- MAINLY FROM OIL TAXES -- IN THE LAST HALF OF FY 73/74, WILL COVER ROUTINE AND DEVELOPMENT EXPENDITURES ATTRIBUTED TO FY 1973/74 THAT WERE NOT FUNDED IN FY 73/74 BUDGET PASSED IN JANUARY 1973 (REF A).

3. FIGURES FOR THE FY 73/74 ORIGINAL, SUPPLEMENTARY AND FINAL BUDGETS AND A REVISED ESTIMATE -- BASED ON A MARCH 1974 IMF STUDY -- OF THE MUCH LARGER FY 74/75 BUDGET (SEE REF B FOR ORIGINAL GOI FY 74/75 ESTIMATE) ARE AS
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FOLLOWS:

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73/74 (ORIG)	73/74 (SUPP)	73/74 (TOTAL)	74/75 (EST. TOTAL)
RP. 862 BIL	RP. 302 BIL	RP. 1,164 BIL	RP. 1,934 BIL
$2.07 BIL	$727 MIL	$2.8 BIL	$4.7 BIL

4. TOTAL REVENUES FOR 1973/74 ARE RP. 1,171.681 BILLION. THIS LEAVES A SURPLUS OF RP. 7,423 BILLION ($17.8 MILLION) WHICH WILL BE ADDED TO 1974/75 DEVELOPMENT BUDGET.
NEWSOM

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Message Attributes

Automatic Decaptioning: X
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Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Drafter: n/a
Enclosure: n/a
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Errors: N/A
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